

To: Mayor and City Council  
From: Adam Ledford, City Administrator  
Re: Agenda Description  
Date: August 21, 2017

Call to Order  
Public Comments

### **Business Agenda**

- I. Approval of Minutes for 7/17 Council Meeting and Special Meetings of 7/31 and 8/8  
Description:  
A council member does not have to be present at the previous meeting in order to approve the minutes for that meeting. A copy of the minutes are included in your packet.
  
- II. Consideration of Taking Bids on the Surplus 1963 Pumper Fire Truck  
Description:  
In July, the Council approved the Fire Chief's request to surplus the pumper truck recently placed out of service by the Spring purchase of a newer truck. At this time, the Chief would like to go out for sealed bids on the truck. A copy of the proposed bid notice is in your packet.
  
- III. Intro & 1<sup>st</sup> Reading of Employee Handbook Ordinance  
Description:  
In your packet is a copy of the ordinance which would replace Chapter 35 of the City Code with an updated personnel policy designed by the Kentucky League of Cities. A copy of that handbook is also included in your packet. A few minor changes were made since the draft copy was provided to the Council earlier this year. If this handbook is approved copies will be distributed to all staff and a meeting will be schedule to present the details to them.
  
- IV. Consideration of Sewer Loan Resolution  
Description:  
It is time for the City to extend the loan with the State Revolving Loan Fund (SRF) for the sewer project. In your packet is a copy of the resolution authorizing the Mayor to approve the loan. Up till now the loan was extended through the planning and design phases only. The City will qualify for terms of 20 to 30 years at 0.5% interest. The City will also qualify to be in consideration for a \$1,000,000 loan forgiveness program.

V. Consideration of 2017 Marion Priority List

Description:

It is time for the Council to finalize a priority list using the report included in your packet as a guide. There is nothing stopping the Council from adding, moving, or removing items from the possible list at this time. Once the list is finalized by the Council, action items will be developed in conjunction with the priorities.

VI. Confirmation of Mayor Appointment to Revolving Loan Fund Board

Description:

The Mayor has proposed appointing Wade Berry to fill a vacant seat on the RLF Board. The Council may take action to confirm this appointment prior to making the selection final.

VII. Intro & 1<sup>st</sup> Reading of Marion Ordinance Code Update

Description:

Once a year, the Council is provided an updated code supplement from American Legal Publishing Corp. This supplement assures that city code is consistent with changes in Federal and State law. A copy of the ordinance is in your packet. If you wish to review a copy of the supplement packet you are welcome to see the City office were a copy is available for you.

VIII. Intro & 1<sup>st</sup> Reading of 2017-18 Budget Amendment Ordinance

Description:

Pursuant to the previously approved emergency ordinance, it is necessary to amend the annual budget to reflect a change in spending for the Municipal Aid Fund. Included in your packet is a copy of the ordinance which indicates an increase in expenditures for that fund sufficient to cover the \$85,500 project.

IX. Mayor/Council/Staff Forum

- This would be the time for any Council Member to share activities or issues going on at the liaison meetings they have attended.
- Conversion to a new computer hardware and backup support company will take place this coming week. The previous vendor was changing their business model and the price of service was going up 1,100%.
- The communication audit results to save the City money are currently being implemented.
- I am working with Chamber on the development of a new Citywide Event coming in early March 2018. Story drafting is currently underway.
- The emergency project on Country Club Drive has been completed on time and within the agreed to budget. An additional job to fix the lane leading to the elementary school was not done in conjunction with this project by the City staff due to man power concerns and threats of rain on August 14-15. The staff is planning to do the repair in conjunction with Fall break at the school to avoid the risk of having buses driving on a lane with a short stretch of gravel road in it.

- I have contacted the Street & Alley committee to start organizing a stakeholder review of Country Club Drive. They should start meeting in the near future.
- On August 11, under the advice of Mark Welch from transportation, I applied for Transportation Cabinet emergency funding to replace the \$85,500 spent on Country Club Drive. August 15, I was notified that the City of Marion does not qualify for consideration under this fund due to the fact we are not a member of the transportation co-op program. This is a program where the City would agree to give up a few thousand dollars of the \$61,000 we receive annually in order to be considered for pool funding when an emergency occurs. The City has never been a part of the program, but might want to consider it as part of next year's budget. Alternatively, it has been suggested the City apply for transportation's discretionary funding program. The application for this program has been received and by the time of the meeting will have been returned to the state.
- A representative from Roger's Group notified me last week that they have informed their trucks and contractors not to use Country Club Drive once it was reopened. Additionally, different elements of the state have been in Marion over the last week meeting with the City on the situation occurring on the drive.
- The new City/County Park Board has met and has started the process of moving forward.
- The CCEDC has approved serving as the conduit for supporting the tri-county EDC being developed with Lyon and Caldwell Counties.
- The paperwork from the State on the Safe Routes to School Project has been received and will start the next step to begin that project.
- A message from Sara on the state of the Firehorn System in E911:

We are even closer to having the CAD functional. The team has decided to create an app for connectivity for the officers, it will be called PatrolDesk. This will keep their data totally separate from fire and EMS to maintain security. It will also allow them to connect to NIBERS and port their data directly in for their reports to save them time and typing. The other thing they have done is to install a function that allows the officers to scan the bar code on the back of a driver's license and send it directly to dispatch via the CAD. Thus, entering the info into the CAD and allowing dispatch to get the info to run thru Post without having to put it over the radio. This will hopefully eliminate possibility of errors in radio transmissions when copying OL numbers.

So, lots of new features! Meanwhile, they have come down and sat with me a couple of shifts to get a feel for our work flow so they can best plan how to put together the training.

I know it seems like it has taken forever, but for a custom-built system like we are getting, I think it is time well invested.

- The City still has several open board positions.
  - Revolving Loan Fund
  - Ethics Board
  - Board of Adjustment
  - Tourism Board
- A public hearing and special council meeting has been set for August 31 at 5 pm. This meeting will be focused on approving this year's the tax rates.

#### IX. Adjournment

## Bid Notice

The City of Marion has declared the following item as surplus and hereby place it up for public auction:

1963 Ford 700-332CI Truck

- Control Fire Body
- 500 Gallon Tank
- 750 gpm 2 stop pump
- 8,365 miles

This item may be viewed Monday through Friday from 8:30 a.m. to 4 p.m. at the City of Marion Fire Department located at 101 West Bellville Street in Marion. The City will accept sealed bids on the above listed item until 4 p.m., Friday, September 15, 2017, at which time sealed bids will be opened and read aloud. Please mark on the outside of the sealed envelope, "Surplus Property Bid." For more information contact Marion City Hall at (270)965-2266.

The City reserves the right to reject any and all bids and to waive any and all technicalities that may arise and take such action deemed in the best interest of the City.

**CITY OF MARION, KENTUCKY  
ORDINANCE NO. 17-11**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF  
MARION, KENTUCKY, BY AMENDING CHAPTER 35: PERSONNEL POLICIES TO  
ADOPT A NEW EMPLOYEE HANDBOOK FOR EMPLOYEES OF THE CITY**

**WHEREAS**, the City Council of the City of Marion, Kentucky, has authority pursuant to statute to enact Ordinances relating to the City, and

**WHEREAS**, the City of Marion, Kentucky has codified its Ordinances, and

**WHEREAS**, the City Council deems it necessary to revise and codify the Employee Handbook going forward,

**NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:**

**Section One:** Chapter 35: PERSONNEL POLICIES of the Code of Ordinances of the City of Marion, Kentucky, is repealed and the revised Employee Handbook, which is attached hereto and incorporated herein by reference as if stated in full, is hereby adopted as the Employee Handbook which will govern the policies and procedures concerning Employees of the City of Marion, Kentucky, henceforth.

**Section Three:** All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

**Section Four:** That this ordinance shall be effective upon its second reading and publication in the City's legal organ.

COUNCIL MEMBERS	YES	NO
Donald Arflack	_____	_____
Phyllis Sykes	_____	_____
Darrin Tabor	_____	_____
Michael Byford	_____	_____
Dwight Sherer	_____	_____
D'Anna Sallin	_____	_____

It appearing that \_\_\_\_ Council Members voted for the adoption of this ordinance, and \_\_\_\_\_  
voted against, with \_\_\_\_\_ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: \_\_\_\_\_

GIVEN SECOND READING AND PASSED: \_\_\_\_\_

PUBLISHED IN THE CRITTENDEN PRESS: \_\_\_\_\_

\_\_\_\_\_  
JARED BYFORD, MAYOR

ATTEST: \_\_\_\_\_  
PAM ENOCH, CITY CLERK

# Resolution # 17-04

## A Resolution Authorizing Execution and Submission of Loan Application

WHEREAS, the City of Marion proposes to provide upgraded sanitary sewer service for industrial, institutional, commercial, and residential growth in the Marion/Crittenden County area, and

WHEREAS, the City of Marion endorses said proposed service, and,

WHEREAS, under the terms of Title VI of the Water Quality Act of 1987 (Public Law 100-4) and amendments to KRS 224A, the State is authorized to render financial assistance to eligible project applicants by way of capitalization grants from the U. S. Environmental Protection Agency and State match funds comprising the Federally Assisted Wastewater Revolving Fund (State Revolving Loan Program) established to aid in the construction of wastewater treatment facilities improvements and certain related facilities with consideration for approval to be based on applications submitted through the Kentucky Energy and Environment Cabinet and the Kentucky Infrastructure Authority, and,

WHEREAS, the improvements proposed for construction by the City of Marion within the city area are considered eligible for such loan assistance.

NOW THEREFORE, BE IT RESOLVED by the City of Marion that the Mayor, and Successors-in-Title are hereby authorized to execute and submit an application through the Kentucky Energy and Environment Cabinet and the Kentucky Infrastructure Authority with such assurances and required supporting data as is necessary to obtain loan assistance from the Federally Assisted Wastewater Revolving Fund (State Revolving Loan Program) for the proposed wastewater treatment facilities improvements, and are hereby authorized as the City of Marion's Official Project Representative to carry out necessary negotiations for and administer the loan assistance the applicant may obtain from the Federally Assisted Wastewater Revolving Fund (State Revolving Loan Program).

Adopted this 21<sup>st</sup> day of August, 2017.

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Jared Byford, Mayor, City of Marion

ATTEST:

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City Administrator



# City of Marion, Kentucky Goal Setting Report

July 17, 2017

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**Mayor:**

**Jared Byford**

**City Council:**

**Don Arflack**

**Mike Byford**

**Dwight Sherer**

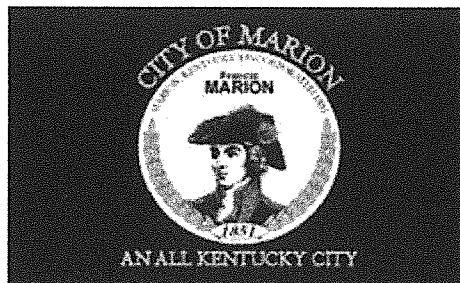
**D'Anna Sallin**

**Phyllis Sykes**

**Darrin Tabor**

**City Staff:**

**Adam Ledford, City Administrator**



**CITY OF MARION, KENTUCKY**  
**GOAL SETTING SESSION**  
**2017**

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**TABLE OF CONTENTS**

Introduction ..... Page 3

Goal Setting Work Session ..... Page 3

Major Accomplishments ..... Page 4

Issues, Concerns, Trends, and Opportunities..... Page 5-6

On-Going Commitments..... Page 6

New Priority Projects, Programs, Policies, and Initiatives.....Page 7

Organizational Effectiveness Initiatives..... Page 7

Final Comments ..... Page 7-8

Exhibit A – Significant Initiatives or Programs Considered.....Page 9-10

Exhibit B - Agenda.....Page 11

Exhibit C –Questionnaire ..... Page 12-13

# CITY OF MARION, KENTUCKY

## GOAL SETTING SESSION

### 2017

#### Introduction

The City of Marion was in need of identifying goals and priorities in development of a capital plan. City administration was tasked to organize and facilitate a process that involved the following steps:

1. Prepare a questionnaire to identify recent accomplishments, issues/trends/concerns, potential new initiatives/programs/policies and suggestions to improve organizational effectiveness.
2. Conduct a goal-setting session with the Mayor, City Council and community stakeholders.
3. Preparation of this final report.

#### Goal Setting Work Session

The Mayor, City Council and community stakeholders held a work session conducted by City administration on July 13, 2017. In attendance and participating at this meeting were Mayor Jared Byford, City Council Members Mike Byford, Don Arflack, D'Anna Sallin, Phyllis Sykes, Dwight Sherer, and Darrin Tabor, and City Administrator Adam Ledford. Also in attendance and participating in the session were the following:

Ray O'Neal	Marion Chief of Police
Garry Gerard	Marion Maintenance Foreman
Greg Tabor	Marion Wastewater Operator
Terri Hart	Marion Code Enforcement Officer
Red Howton	Marion Fire Chief
Linda Schumann	City resident
Pam Enoch	Marion City Clerk
Melinda Gipson	Marion City Treasurer
Perry Newcom	Crittenden County Judge Executive
Brian Thomas	Marion Utility Director
Rebecca Rittenhouse	Field Representative, Governor of Kentucky
Jeff Black	Marion Water Operator
Daryl Tabor	The Crittenden Press Editor
Sarah Mink-Taylor	Marion E911 Coordinator
Elliot West	Local Business Owner

## **Major Accomplishments**

The following were identified as major accomplishments during the past two years:

- Moving forward with new sewer plant
- Hiring a new city administrator
- Fire truck replacement
- Carlisle Street sewer project
- Maintaining employee benefits to retain staff
- Building a farmer's market
- Taking steps to update laws to deal with dilapidated trailers
- Maintaining services with small quality staff
- Establishing elected involvement program
- Paying off fire station
- Establishing a new city employee handbook
- New elected officials
- CAD system for 911
- Maintaining low property taxes
- New snow removal equipment
- New budget working to make this better
- Continued upkeep of Main Street
- Improving water line system
- Extending sewer services
- Improving animal control process
- Conducting a goal setting session
- New E911 center
- New police officers
- Sidewalk improvements
- Police business security checks
- Economic development park
- Supporting city/county park
- Leland Ave resurface

## Issues, Concerns, Trends and Opportunities

The following were identified as issues, concerns, trends, and opportunities that may affect future city services, policies, finances or operations:

- Derelict buildings/houses
- Junk & trash at properties
- City staff size too small
- Lack of economic development
- Lack of City staff certificate/leadership/ethics training
- City employee benefit reduction
- City staff salary freeze
- Street improvements
- Unkept yards
- City finances
- Lack of trained workforce
- Loss of population
- Need for housing
- Empty main street prosperities
- Lack of entertainment in town
- Miss-use of city monies for charities
- Updated parks & board
- Business transitioning
- Allocation of city resources
- Replace sewer plant
- High sewer rates
- Loss of jobs
- Need more hotel/motel
- Maintaining parks
- Storm sewer improvements
- Sanitary sewer system improvements
- 641/60 intersection improvement
- Need to offload unused City properties
- Illegal drugs
- Youth walking the streets
- Need more camping
- Aging population
- Repair sidewalks
- Lack of trained elected officials
- More street sweeping
- Future of chamber-main street
- City managing Riverview park needs to end
- Private information leaked from E911
- Miss-use of other agency resources by the City (NCIC)
- Lack of cross-training at City
- Lack of accountability for some City employees

- Age of water treatment plant
- Need to adjust utility rates regularly
- Demolition of old wastewater treatment plant
- Upgrade police laptops
- water system improvements
- Code enforcement centralized under code, not some on police
- Update playground equipment
- New fire truck
- Fire department equipment updates
- Update City maintenance facility
- P&Z only a part time job
- Need for local NCIC
- Low quality education system
- Police response (slow)
- Too many prisoners in town
- Better library
- Full ordinance review and update
- Need for 4 lane highway
- City elected or staff benefiting from sales
- Country Club Drive condition
- Nonfunctional fire hydrants

### **On-Going Commitments**

The following were identified as on-going commitments for the upcoming 24-month period:

- Advocate to State on US 641 improvements
- Advocate to State on US 60 improvements
- Advocate to State on US 641/Country Club Drive bypass
- Sanitary sewer plant replacement project
- Develop economic development plan
- Implementing improvements to derelict properties
- Review code enforcement/property maintenance and enforcement regulations
- Upgrade city website

## New Priority Projects, Programs, Policies and Initiatives

The participants reviewed potential projects, programs, policies and initiatives for consideration and selected the following as new priorities for the upcoming 24-month period (in order of priority):

### Major Priorities

- Stronger Approach to Addressing the Local Drug Problem
- Review City Staff Size & Department Organization
- Increase Training Program

### Intermediate Priorities

- Update the City Water Plant
- Create a City Branding Program
- Address Conditions of Residential Properties
- Address Conditions of Commercial Properties
- Improve the Condition of the Storm Sewer System
- Improve the Condition of City Streets

### Low Priorities

- Improve the Condition of the Sanitary Sewer System

## Organizational Effectiveness

The participants reviewed a variety of ideas relating to improving organizational effectiveness to accomplish the selected goals and priorities. The following steps to improve organizational effectiveness received the most interest:

- Review City staff size & department organization
- Increase training for staff and elected officials
- Develop stronger city communication to the public

**Note:** The agenda for the Goal Setting Session and the Preliminary Questionnaire are attached to this report as **Exhibits B** and **C** respectively.

## Final Comments

It was a pleasure to facilitate the City of Marion goal setting process. I was very impressed with the level of cooperation expressed by the various individuals and groups attending the session.

It is important to note that the prioritization of projects and initiatives is not “cast in stone.” They can be modified as new circumstances may occur.

It is recommended that city administration follow up with an “action plan” for accomplishing the planning goals. The action plan would define the steps that would be needed to accomplish each goal, identify who is responsible for implementation, and

establish a timeline for accomplishment. The action plan should then be presented to the Mayor and City Council for review and approval. It is also recommended that administration review with the Mayor and City Council the status of implementing the goals on an annual basis.

Submitted by:

Charles Adam Ledford, City Administrator



## Exhibit A

# City of Marion Goal Setting Session – 2017

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### SIGNIFICANT INITIATIVES OR PROGRAMS CONSIDERED

- Housing revelation
- Downtown revitalization
- Street repairs
- Improved incentive package for business recruitment
- Improve benefits for City staff
- Street program
- Better use of tourism revenue for parks and other purposes
- Housing development program
- Increase building code enforcement
- Sidewalk repairs
- Stronger p&z rules
- Develop orientation program for elected officials
- Annexation
- CIP Development
- Update job descriptions
- Improve pay for City staff
- Storm sewer improvement program
- Revenue generating improvements
- Sturgis Road sidewalks
- Improved internal City safety program
- More homeowner pride
- Compensate for holiday pay to 1st response staff
- Charge for dispatching EMS & county
- Improve condition of City Lake area
- Update/create standard operating procedure for E911
- Update E911 resource list
- Rotating schedules in E911
- Tourism develop a sprinkler park
- Annual COLA adjustments to utilities rather than steps
- Add a certified lab at the water and/or sewer plants
- Updating police department
- Consider tax adjustments to improve finances
- Curb & gutter repair
- Website update
- Drug dogs
- Park staff position
- Need for Neighborhood Watch program

- Tougher rules on commercial signage
- Need an event center
- Tenant rights education
- Town hall meetings for topics
- Need for more dispatchers
- Need for uptown parking
- 641 Pothole repairs
- Comp time for staff
- Pay overtime for staff
- A new civic festival
- Update downtown sidewalks
- Improve communication
- Better City staff teamwork
- Identify City goals & priorities
- Commitment to CIP & goal setting session
- Engage citizens more
- Better teamwork between City & County
- City website
- Elected representatives should do more preparation for meetings
- City Facebook page
- Regular employee evaluations
- Application program for community requests
- Council report on committees at meetings
- Establish a quarterly newsletter
- Enlist more volunteers
- Departmental meetings on a regular basis
- Improve the pride
- Agree to disagree
- More personnel presence at city meetings
- Survey what people like and dislike about Marion
- Engage tourism from S. ILL
- Limit public comments at council meetings
- Streamline E911 by eliminating non-department task
- Better delegation

**Exhibit B**

**MEETING NOTICE & AGENDA**

**MARION CITY COUNCIL**

**Work Session (Goal Setting Program)**

**Thursday, July 13, 2017 – 5:00 p.m.**

**Marion Fire Station, 101 West Bellville Street, Marion, KY**

**SPECIAL MEETING**

Call to Order

**BUSINESS AGENDA**

1. Introductions and Opening Comments
  - Name, Tenure, and Background
2. General Overview of the Meeting and the Goal Setting Process
  - The Ground Rules for this session
3. Review Recent City Accomplishments
4. Review Issues, Concerns, Opportunities, and Trends
5. Identify On-Going Priorities
6. Programs, Policies, Projects and Initiatives
  - Review Results of Questionnaire
  - Explanations, clarifications, revisions, deletions, additions of Programs, Policies, Projects and Initiatives
  - Ranking of Priorities
7. Organizational Effectiveness
  - Review Results of Questionnaire
8. Questions, comments, and suggestions
9. Adjourn

Exhibit C

CITY OF MARION  
GOAL SETTING SESSION – 2017

**QUESTIONNAIRE**

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**INTRODUCTION**

The City of Marion’s Goal Setting Session will be held on Friday, June 30, at the Crittenden County Ed-Tech Building. The purpose of the session will be to identify and prioritize the City’s overall goals and objectives for the next three years.

In order to prepare for this session, you are requested to identify key issues and potential objectives that will be reviewed and discussed at the session. Please complete all sections of this questionnaire. If you need additional space, please feel free to attach additional page(s).

***Major Accomplishments***

Please list the major city accomplishments over the past two years. These accomplishments could be as large as a street project or as simple as a newly adopted city policy. The items do not need to be in any particular order.

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***Issues, Concerns, Trends, and Opportunities***

Please list specific issues, concerns, trends, and opportunities that affect future city services, policies, finances or operations (for example, loss of population, major new economic development success or resolving a policy question). You do not need to identify potential solutions to your concerns.

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***Significant Initiatives or Programs***

Please list any initiatives, programs or policies that you think the City should consider in the next three years (for example, downtown revitalization, updating employee job descriptions, adopting a policy on open burning, conducting an annexation study, reviewing water and sewer rates, etc.)

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***Organizational Effectiveness***

Please list several things that the Mayor/City Council and/or staff could do in the future to improve organizational effectiveness, decision-making process, teamwork and the ability to accomplish the City's stated goals and objectives.

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**RETURN OF QUESTIONNAIRE**

Please return this questionnaire to Adam Ledford by **Friday, June 30**

By person or mail: City of Marion, 217 South Main Street, Marion, KY 42064

Fax: (270)965-5235

Email: [aledford@marionky.gov](mailto:aledford@marionky.gov)

**CITY OF MARION, KENTUCKY  
ORDINANCE NO. 17-12**

**AMENDING MARION CODE OF ORDINANCES**

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Marion, Kentucky, that an Ordinance is hereby adopted and the City of Marion Code of Ordinances is amended as follows:

**SECTION 1. Amendment**

That the 2017-S-31 supplement to the Code of Ordinances, as submitted by the American Legal Publishing Corporation of Cincinnati, and as attached hereto, be and the same is hereby adopted by reference as if set out in its entirety.

**SECTION 2. Repealer**

All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are repealed to the extent of such conflict.

**SECTION 3. Severability Clause**

If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

**SECTION 4. Effective Date**

This Order shall be in full force and effect upon its passage by law pursuant to Kentucky Revised Statutes.

COUNCIL MEMBERS	YES	NO
Donald Arflack	_____	_____
Phyllis Sykes	_____	_____
Darrin Tabor	_____	_____
Michael Byford	_____	_____

Dwight Sherer \_\_\_\_\_

D'Anna Sallin \_\_\_\_\_

It appearing that \_\_\_\_\_ Council Members voted for the adoption of this ordinance, and \_\_\_\_\_ voted against, with \_\_\_\_\_ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: \_\_\_\_\_

GIVEN SECOND READING AND PASSED: \_\_\_\_\_

PUBLISHED IN THE CRITTENDEN PRESS: \_\_\_\_\_

\_\_\_\_\_  
JARED BYFORD, MAYOR

ATTEST: \_\_\_\_\_  
PAM ENOCH, CITY CLERK

**ORDINANCE NO. 17-13**  
**AN ORDINANCE AMENDING ORDINANCE NO. 17-05 - THE CITY OF MARION, KENTUCKY ANNUAL**  
**BUDGET FOR FISCAL YEAR 07/01/17 THROUGH 06/30/2018**

WHEREAS, some previously unknown or unanticipated expenditures have come to light since adoption of the Fiscal Year Budget for 2017-2018; and

WHEREAS, the City Council has reviewed these expenditures and determined they are necessary;

NOW, THEREFORE, BE IT ORDAINED BY THE MARION CITY COUNCIL:

Section One: That the annual budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018, is hereby amended as follows:

	General Fund	Water Fund	Sewer Fund	Municipal Aid	LGEA Fund	Rest./Motel	Total
<i>Revenues</i>							
Property Tax	302140					240800	
Payroll/Net Profits	464020						
Intergovernmental Payments	165512			62000	5000		
Interest & Miscellaneous	82490	12810	2	200	20	20	
Insurance Tax	180000						
Water Sales		612600					
Sewer Sales			456600				
Service Chrgs.		12000					
Penalties		15000					
Environmental fee			200900				
Loan Proceeds			5000000				
Franchise Fees	110125						
<b>TOTAL REVENUE</b>	<b>\$1,304,287</b>	<b>\$652,410</b>	<b>\$5,657,502</b>	<b>\$62,200</b>	<b>\$5,020</b>	<b>\$240,820</b>	<b>\$7,922,239</b>
<i>Expenditures</i>							
Administration	349868	38349	162213				
Appropriations	27306						
Police Dept.	452989						
E911 Dept.	239814						
Fire Dept.	48498						
Street Dept.	45854						
Lights	72000						
Planning/Zoning	67923						
Building Fund							
Water Plant		356956					
Sewer Plant			5257044				
System Maint./Debt		253530	193319				
Public Transp.				<del>94700</del> 59200	8000		
Tourism						240820	
<b>TOTAL EXP.</b>				<del>94,700</del> 59,200	8,000	240,820	<del>7,909,183</del> 7,873,683
	\$1,304,252	\$648,835	\$5,612,576	<del>94,700</del> 59,200	8,000	240,820	<del>7,909,183</del> 7,873,683
Projected Net Increase (Decrease):	35	3,575	44926	<del>(32500)</del> 3000	(2980)	0	<del>13056</del> 48556



Section Two: That this ordinance shall be effective upon its second reading and publication in the City's legal organ.

Section Three: All ordinances and parts thereof in conflict with this ordinance are hereby repealed to the extent of the conflict.

COUNCIL MEMBERS	YES	NO
Donald Arflack	_____	_____
Phyllis Sykes	_____	_____
Darrin Tabor	_____	_____
Michael Byford	_____	_____
Dwight Sherer	_____	_____
D'Anna Sallin	_____	_____

It appearing that \_\_\_\_\_ Council Members voted for the adoption of this ordinance, and \_\_\_\_\_ voted against, with \_\_\_\_\_ abstaining, the Mayor declared the ordinance adopted.

INTRODUCED AND GIVEN FIRST READING: \_\_\_\_\_  
GIVEN SECOND READING AND PASSED: \_\_\_\_\_  
PUBLISHED IN THE CRITTENDEN PRESS: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

ATTEST: \_\_\_\_\_  
PAM ENOCH, CITY CLERK

**CITY OF MARION, KENTUCKY  
FINANCIAL STATEMENT  
August 2017**

	<u>Balance July 1</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance Aug 1</u>
General Fund	\$ 118,717.03	\$ 73,219.00	\$ 83,680.21	\$ 108,255.82
Municipal Aid Fund	\$ 164,502.09	\$ 5,722.33		\$ 170,224.42
LGEAF Mineral Severance	\$ 10,837.97	\$ 668.76	\$ 7,000.00	\$ 4,506.73
Operation & Maintenance Fund	\$ 29,270.27	\$ 84,332.94	\$ 61,262.57	\$ 52,340.64
Sewer Fund	\$ 1,446.19	\$ 26,371.14	\$ 24,364.42	\$ 3,452.91
*Consumer Deposits	\$ 7,840.16	\$ 900.07		\$ 8,740.23
Env. Assess. Building Fund	\$ 90,684.52	\$ 17,088.82	\$ 29,502.56	\$ 78,270.78
*1988 Sinking Fund	\$ 18,617.77	\$ 2,450.33		\$ 21,068.10
*1993 Sinking Fund	\$ 37,399.13	\$ 2,920.65		\$ 40,319.78
Waterline Sinking Fund	\$ 14,862.81	\$ 5,500.29		\$ 20,363.10
*1988/93 Reserve Fund	\$ 6,418.20	\$ 0.06		\$ 6,418.26
Sewer Project R & I	\$ 10,682.54	\$ 4,000.00		\$ 14,682.54
Police Drug & Alcohol	\$ 1,146.36			\$ 1,146.36
*Revolving Loan Fund	\$ 197,022.23	\$ 6,254.92		\$ 203,277.15
Rest. & Motel Acct.	\$ 6,085.73	\$ 33,508.19		\$ 39,593.92
Main Street Acct.	\$ -	\$ -	\$ -	\$ -

**INVESTMENTS**

General Fund-----	\$ 479,897.35
General Project Account-----	\$ 25,000.81
Insurance Fund (Street Dept. 9,591.24)-----	\$ 9,591.24
Municipal Aid Fund-----	\$ 8,382.04
*Consumer Deposits-----	\$ 80,104.26
Operation & Maintenance Fund-----	\$ 30,000.00
1969 Replacement & Improvement Fund-----	\$ 170,370.50
1969 Reserve Fund-----	\$ 54,000.00
*1988 Reserve Fund-----	\$ 50,000.00
Police Equipment Fund-----	\$ 70.37

**LOANS**

1988 Loan-----	\$ 255,000.00
1993 Loan-----	\$ 374,000.00
Sewer Project-----	\$ 372,173.01
City Hall Lease-----	\$ 670,000.00
Land Lease-----	\$ 35,814.47
Main Street Waterline-----	\$ 1,013,793.72
New Sewer Plant-----	\$ 245,115.00

\*Restricted Funds  
\*\*Semi-restricted Fund

Respectively submitted, \_\_\_\_\_

*Melinda Gipson*  
Melinda Gipson, Treasurer

**Gas Used**                      **7/31/2017**

Adm.	\$0.00
Police	\$406.61
Street	\$0.00
Fire	\$0.00
Water Plant	\$123.98
Maint.	\$388.86
Sewer Plant	\$65.61
Sewer Maint.	\$232.70
Utility Dir.	\$0.00
Planning	\$28.34
<b>TOTAL</b>	<b>\$1,246.10</b>